



City of Harveyville

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 36,825
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 36,825

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 0
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 26,469
5b. Personal property 2013	- 35,066
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014:	797
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	797
9. Total estimated valuation July 1, 2014	742,616
10. Total valuation less valuation adjustment (9 minus 8)	741,819
11. Factor for increase (8 divided by 10)	0.00107
12. Amount of increase (11 times 3)	+ \$ 40
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 36,865
14. Debt service levy in this 2015 budget	0
15. 2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	36,865
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 552
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 37,417

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	36,825	7,924	155	18
Debt Service				
Library				
TOTAL	36,825	7,924	155	18

Motor Vehicle Factor	<u>0.21518</u>	
Recreational Vehicle Factor	<u>0.00421</u>	
16/20M Vehicle Factor		0.00049

City of Harveyville

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Equipment Reserve	4,000	4,000	4,000	K.S.A. 12-117
Water	Equipment Reserve	0	3,000	4,000	K.S.A. 12-117
Gas	Equipment Reserve	4,000	4,000	4,000	K.S.A. 12-117
Sewer	Equipment Reserve	4,000	4,000	4,000	K.S.A. 12-117
Gas	General	0	0	10,000	K.S.A. 12-825d
Sewer	General	0	0	10,000	K.S.A. 12-825d
<b>Totals</b>		12,000	15,000	36,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		12,000	15,000	36,000	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fu

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[illegible]



City of Harveyville

## FUND PAGE - GENERAL

Adopted Budget  
General

[illegible]



City of Harveyville

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,701	1,640	3,790
Receipts:			
State of Kansas Gas Tax	5,948	6,050	6,090
County Transfers Gas		0	0
Interest on Idle Funds	30		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>5,978</b>	<b>6,050</b>	<b>6,090</b>
<b>Resources Available:</b>	<b>8,679</b>	<b>7,690</b>	<b>9,880</b>
Expenditures:			
Salaries and Wages	2,331	2,400	2,500
Commodities	4,708	1,500	7,380
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>7,039</b>	<b>3,900</b>	<b>9,880</b>
Unencumbered Cash Balance Dec 31	1,640	3,790	0
2013/2014/2015 Budget Authority Amount	12,503	10,911	9,880

**Adopted Budget**

Water	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	43,096	72,768	80,870
Receipts:			
Charges to Customers	86,929	80,000	80,000
Penalties and Fees	1,396	1,700	1,700
Settlement Funds	12,986	0	0
Interest on Idle Funds	357	350	350
Miscellaneous	595	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>102,263</b>	<b>82,050</b>	<b>82,050</b>
<b>Resources Available:</b>	<b>145,359</b>	<b>154,818</b>	<b>162,920</b>
Expenditures:			
Water Purchases	28,779	30,000	30,000
Salaries and Wages	23,210	25,000	25,000
Supplies	4,854	5,000	5,000
Professional Fees	6,512	7,000	7,000
Repairs	1,802	2,000	2,000
Utilities	2,362	2,400	2,400
Transfer to Equipment	0	0	4,000
Debt Service and Capital Outlay	274	548	85,520
Miscellaneous	4,798	2,000	2,000
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>72,591</b>	<b>73,948</b>	<b>162,920</b>
Unencumbered Cash Balance Dec 31	72,768	80,870	0
2013/2014/2015 Budget Authority Amount	121,295	155,448	162,920

City of Harveyville

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Gas	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	179,767	175,676	189,776
Receipts:			
Charges to Customers	81,399	120,000	250,000
Penalties	1,396	1,400	1,400
Interest on Idle Funds	1,249	1,200	1,500
Miscellaneous	257	1,000	2,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>84,301</b>	<b>123,600</b>	<b>254,900</b>
<b>Resources Available:</b>	<b>264,068</b>	<b>299,276</b>	<b>444,676</b>
Expenditures:			
Gas	40,808	60,000	180,000
Salaries and wages	23,210	24,000	25,000
Supplies and Repairs	7,823	10,000	12,000
Utilities	2,898	3,000	4,000
Professional Fees	6,362	6,500	7,000
Transfer - Equipment	4,000	4,000	4,000
Transfer - General	0	0	10,000
Capital Outlay	0	0	48,676
Miscellaneous	3,291	2,000	4,000
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>88,392</b>	<b>109,500</b>	<b>294,676</b>
Unencumbered Cash Balance Dec 31	175,676	189,776	150,000
2013/2014/2015 Budget Authority Amount	322,821	304,167	294,676

**Adopted Budget**

Sewer	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	79,360	131,391	139,591
Receipts:			
Charges to Customers	36,904	37,000	38,000
Late Fees	1,401	2,500	2,500
Insurance/Grant	145,243	0	0
Interest on Idle Funds	679	700	700
Miscellaneous	262	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>184,489</b>	<b>40,200</b>	<b>41,200</b>
<b>Resources Available:</b>	<b>263,849</b>	<b>171,591</b>	<b>180,791</b>
Expenditures:			
Salaries and Wages	9,284	10,000	12,000
Supplies and Repairs	9,902	10,000	13,000
Utilities	2,445	3,000	3,000
Professional Fees	6,362	7,000	8,000
Debt Service and Grant Expense	98,141	0	0
Transfer to Equipment	4,000	0	4,000
Transfer to General	0	0	10,000
Capital Outlay	0	0	70,000
Miscellaneous	2,324	2,000	2,000
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>132,458</b>	<b>32,000</b>	<b>122,000</b>
Unencumbered Cash Balance Dec 31	131,391	139,591	58,791
2013/2014/2015 Budget Authority Amount	114,212	121,000	122,000

**See Tab A**

City of Harveyville

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Solid Waste	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	11,895	12,385	10,485
Receipts:			
Charges to Customers	17,817	18,000	18,000
Interest on Idle Funds	119	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>17,936</b>	<b>18,100</b>	<b>18,100</b>
<b>Resources Available:</b>	<b>29,831</b>	<b>30,485</b>	<b>28,585</b>
Expenditures:			
Contracted Services	17,446	20,000	20,000
Capital Outlay	0	0	8,585
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>17,446</b>	<b>20,000</b>	<b>28,585</b>
Unencumbered Cash Balance Dec 31	12,385	10,485	0
2013/2014/2015 Budget Authority Amount	31,567	24,075	28,585

**Adopted Budget**

Equipment Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	15,173	25,495	24,615
Receipts:			
Transfer - General	4,000	4,000	4,000
Transfer - Gas	4,000	4,000	4,000
Transfer - Water	0	0	4,000
Transfer- Sewer	4,000	4,000	4,000
Interest on Idle Funds	119	120	120
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>12,119</b>	<b>12,120</b>	<b>16,120</b>
<b>Resources Available:</b>	<b>27,292</b>	<b>37,615</b>	<b>40,735</b>
Expenditures:			
Capital Outlay	1,797	13,000	40,735
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,797</b>	<b>13,000</b>	<b>40,735</b>
Unencumbered Cash Balance Dec 31	25,495	24,615	0
2013/2014/2015 Budget Authority Amount	29,394	37,313	40,735

# NOTICE OF BUDGET HEARING

The governing body of  
City of Harveyville  
will meet on August 4, 2014 at 7:00 p.m. at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	55,068	48.070	77,000	48.748	149,598	35,517	47.827
Debt Service							
Library							
Special Highway	7,039		3,900		9,880		
Water	72,591		73,948		162,920		
Gas	88,392		109,500		294,676		
Sewer	132,458		32,000		122,000		
Solid Waste	17,446		20,000		28,585		
Equipment Reserve	1,797		13,000		40,735		
Totals	374,791	48.070	329,348	48.748	808,394	35,517	47.827
Less: Transfers	12,000		15,000		36,000		
Net Expenditure	362,791		314,348		772,394		
Total Tax Levied	37,807		36,825		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	755,586		755,419		742,616		
Outstanding Indebtedness, January 1,	2012		2013		2014		
G.O. Bonds	523,480		0		0		
Revenue Bonds	0		0		0		
Other	81,771		4,531		4,685		
Lease Purchase Principal	0		0		0		
Total	605,251		4,531		4,685		

\*Tax rates are expressed in mills

Ellen Bayless

City Official Title: City Clerk

(Published In The Wabauunsee County Signal-Enterprise  
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Total Tax Levied	37,807		36,825		XXXXXXXXXXXX		
Assessed							
Valuation	755,586		755,419		742,616		
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G.O. Bonds	523,480		0		0		
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